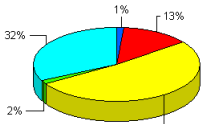


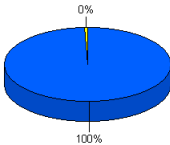
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
New Orleans, LA				Sources of Operating Funds Expended		\$34,902,004		Materials and Supplies		\$68,191,048	
Square Miles	198	Service Consumption		Fare Revenues (32%)		\$34,940,831		Purchased Transportation		7,862,706	
Population	1,009,283	Annual Passenger Miles		Local Funds (51%)		55,936,004		Other Operating Expenses		25,075,860	
Population Ranking out of 465 UZAs	38	Annual Unlinked Trips		State Funds (2%)		1,862,563		Total Operating Expenses		\$102,900,896	
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance (13%)		14,432,546		Reconciling Cash Expenditures		\$5,729,941	
		Average Saturday Unlinked Trips		Other Funds (1%)		1,458,893					
		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$108,630,837					
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	75	Service Supplied		Local funds (0%)		\$0					
Population	473,681	Annual Vehicle Revenue Miles		State Funds (0%)		227,259					
		Annual Vehicle Revenue Hours		Federal Assistance (100%)		51,197,383					
		Vehicles Operated in Maximum Service		Other Funds (0%)		0					
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$51,424,642					
		Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	303	0	\$0	\$350,735	\$24,307	\$200,501
Demand Response	62	23	\$2,380,757	\$0	\$0	\$0
Light Rail	20	0	\$0	\$48,468,342	\$0	\$0
Total	385	23	\$2,380,757	\$48,819,077	\$24,307	\$200,501

Sources of Operating Funds Expended

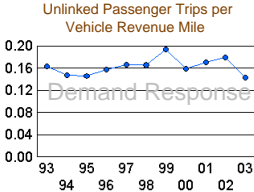
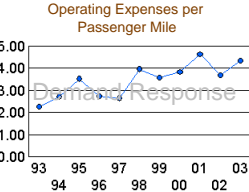
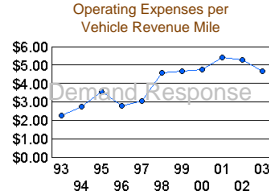
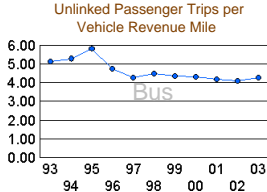
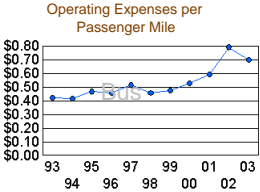
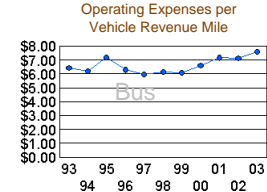


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,012,976	\$29,896,498	\$575,543	118,631,220	10,939,752	46,658,612	772,407	7.0	364	6.3	303	1.17	20%
Demand Response	\$10,414,972	\$206,766	\$2,380,757	2,405,053	2,230,348	318,104	191,523	N/A	92	1.6	85	N/A	8%
Light Rail	\$9,472,948	\$4,798,740	\$48,468,342	13,475,205	732,771	6,340,217	77,064	16.0	42	67.7	20	1.18	110%

Performance Measures			Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.59	\$107.47	\$0.70	\$1.78	4.27	60.41		
Demand Response	\$4.67	\$54.38	\$4.33	\$32.74	0.14	1.66		
Light Rail	\$12.93	\$122.92	\$0.70	\$1.49	8.65	82.27		



1 Excludes data for purchased transportation reported separately